BUDGET AMENDMENT **NUMBER** **2024-14**

DATE **4/5/2024** **FYE** **2024** **To Budget the LATC fund** / Grant Writer

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BEGINNING BALANCE	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
CAPITAL OUTLAY	019-610-570	-	100,000.00	100,000.00	The FY2023 Annual Report obilgated $100K to be used
REVENUE	019-330-100	-	(100,000.00)	(100,000.00)	for Public Safety of which the county will use this towards
				-	the county fire department equipment
Grant Writer	010-409-490	-	28,000.00	28,000.00	Budget the Grant Writer Lone Star Stratecy Group
Contigency	010-409-495	196,242.00	(28,000.00)	168,242.00	Applied for Cyber Security Grant and
				-	FY25 Community Projects Funding Request
				-	This budgets monthly services till 9-30-24
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
		196,242.00	-	196,242.00	

APPROVED IN COMMISSIONER'S COURT

COUNTY AUDITOR

Melissa Godfrey

REQUESTED BY